# Transportation Improvements For Schools -- No. 509036

Category Transportation Date Last Modified
Agency Public Works & Transportation Planning Area Countywide Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

Relocation Impact None. EXPENDITURE SCHEDULE (\$000)

		Thru	Estimate	Total							Beyond
Cost Element	Total	FY01	FY02	6 Years	FY03	FY04	FY05	FY06	FY07	FY08	6 Years
Planning, Design											
and Supervision	504	0	62	442	108	94	60	60	60	60	0
Land	170	0	0	170	170	0	0	0	0	0	0
Site Improvements											
and Utilities	147	0	0	147	47	0	25	25	25	25	0
Construction	1,276	0	195	1,081	55	566	115	115	115	115	0
Other											
Total	2,097	0	257	1,840	380	660	200	200	200	200	*
				FUNDIN	G SCHED	ULE (\$000)	)				
G.O. Bonds	2,097	0	257	1,840	380	660	200	200	200	200	0

# **ANNUAL OPERATING BUDGET IMPACT (\$000)**

#### DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

#### **Service Area**

Improvements will be implemented Countywide and typically within the walking distance setup by MCPS for its different schools (elementary, middle, and high school).

#### JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, M-NCPPC, and the Maryland State Highway Administration. The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

#### **Cost Change**

Increase due to additional sidewalk work and right-of-way acquisition for the Silver Spring International School project, and addition of FY07-FY08 to this ongoing project.

## STATUS

Ongoing

### OTHER

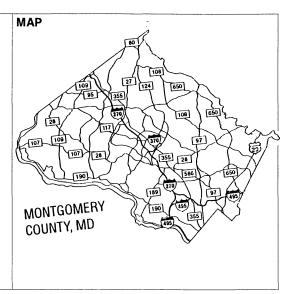
Projects included in this program are subject to Council-approved changes in the MCPS Capital Program. \*Expenditures will continue indefinitely.

Schedule for FY02-03 Silver Spring International School Cashell Elementary School

Schedule for FY03-04 Silver Spring International School

APPROPRIATION AN	D	
<b>EXPENDITURE DATA</b>	1	
Date First Appropriation	FY89	(\$000)
Initial Cost Estimate		2,863
First Cost Estimate		
Current Scope	FY03	2,097
Last FY's Cost Estimate		1,199
Present Cost Estimate		2,097
Appropriation Request	FY03	273
Appropriation Request Est.	FY04	660
Supplemental		
Appropriation Request	FY02	0
Transfer		0
Cumulative Appropriation		364
Expenditures/		
Encumbrances		37
Unencumbered Balance		327
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Partial Closeout Thru	FY00	2,158
New Partial Closeout	FY01	142
Total Partial Closeout		2,300

COORDINATION
MCPS
M-NCPPC
Department of Permitting Services
Maryland State Highway Administration
Montgomery County Pedestrian Safety Advisory
Committee



May 20, 2002

7-247 (02 App)